

So You Want To Be A Musician?

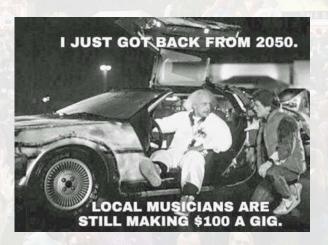
THERE WERE TWO PEOPLE WALKING DOWN THE STREET













Vision Statement

To help inspire, motivate and provide opportunity for local people who wish to be involved with music and the performing arts, and through public performances, to strengthen the sense of community.

'Building community through music'

Mission

To build better communities by connecting people through music, and use this success to inspire and assist the next generation of musicians and performers to choose a life of music as their career.

Values

Honesty

Integrity

Inclusiveness

Transparency



Talent Pathway

Introduction To Music

Experience Performing

Become Professional

Career In Music





















WITNEY TOWN COUNCIL









Costings

2019 Model

- 2019 cost £80,000
- We broke even
- £30,000 upfront cost
- Balance after festival
- 60% income from the bar
- 40% income other sources

2022 *Model*

- Reduced costs by £26,500
- 2022 costs £53,500
- Looking for small surplus
- £25,000 upfront costs
- Balance after festival
- 30% from bars
- 70% other sources

Costings

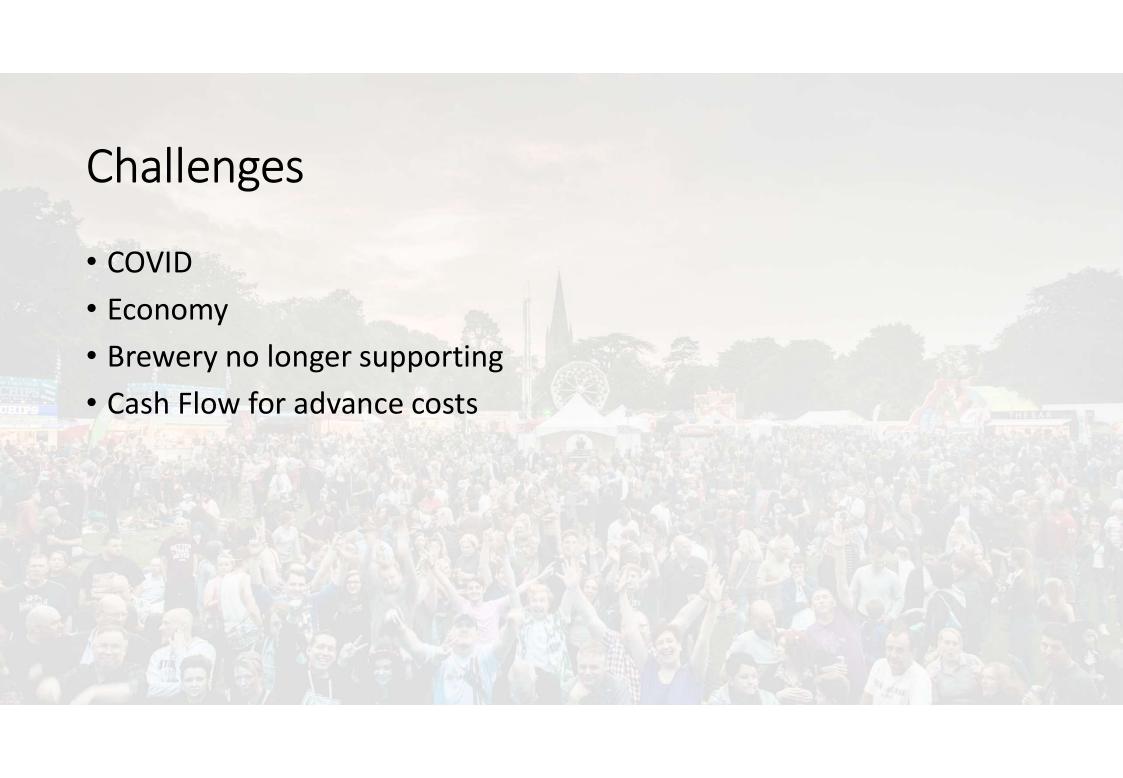
Insurance & other costs

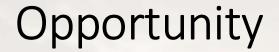
| 2022 Model | lotai | Up-Front |
|---------------------|---------|----------|
| Infrastructure | £27,000 | £15,000 |
| Staff inc. security | £18,000 | |
| • Artists | £5,000 | £5,000 |

£53,500 £22,500

£1,500

£3,500





- Bringing community together
- Furthering the Talent Pathway with OxMAT
- Showcasing Witney for tourism
- Supporting local businesses
- Showing the Town Council to be partnering with the Community in another way

What We Would Like

- £10,000 support Grant each year to help up-front costs
- Repayable after the Festival once all cash collected
- Willingness for the WTC to put this at risk
- 10% return for WTC to compensate for risk
- To discuss how WTC might like to benefit from the Partnership in other ways
- Continue to have the Leys for free